

USG^(a) Haiti Budget Trends

Framework Objective (in millions)		FY06 actual	FY07 ^(b) actual	FY08 ^(c) OP	FY09 ^(d) CBJ
1.	Peace & Security	58.77	54.24	45.63	45.71
2.	Governing Justly	29.75	16.40	20.43	27.33
3.	Investing In People	106.26	131.91	138.30	137.36
4.	Economic Growth	30.27	41.84	27.64	34.98
5.	Humanitarian Assistance	0.48	0.82	47.23	0.50

Total: **225.53** **245.21** **279.24** **245.88**

(a) USG includes USAID, the Department of State and the Centers for Disease Control

(b) Includes \$20 million in DOD Section 1207 funds obligated to support the Haiti Stabilization Initiative and \$350,000 Global Development Alliance funds to support a tourism alliance with Royal Caribbean Cruise Lines

(c) Operational Plan with Emergency PL480 resources

(d) Congressional Budget Justification

